

Bihar Education Project Council, Patna

Share of Fund & Fund Received during Financial Year 2012-13

As on 31.03.2013											
Rs. In Lakh											
Programmes	Approved AWP&B	13th Finance Commission Award	Net Outlay	Share		Fund Releases			% of Share Received		
				GOI	GOB	13th Finance	GOI	GOB	13th Finance	GOI	GOB
SSA	1034945.86	81800.00	953145.86	619544.81	333601.05	81800.00	268098.12	196651.00	100%	43%	59%
NPEGEL	4556.72	0.00	4556.72	2961.87	1594.85	0.00	1646.87	738.18	0%	56%	46%
KGBV	22012.94	0.00	22012.94	14308.41	7704.53	0.00	5717.26	2610.82	0%	40%	34%
Total::	1061515.52	81800.00	979715.52	636815.09	342900.43	81800.00	275462.25	200000.00	100%	43%	58%

Status of Fund Received & Expenditure during Financial Year 2012-13

As on 31.03.2013											
Rs. In Lakh											
Programmes	Approved AWP&B	13th Finance Commission Award	Net Outlay	Fund Releases				Total Expenditure	% of Exp. Against Fund without O.B.	% of Exp. Against AWP& B	
				13th Finance	GOI	GOB	TOTAL				
SSA	1034945.86	81800.00	953145.86	81800.00	268098.12	196651.00	546549.12	532907.83	97.50	51.49	
NPEGEL	4556.72	0.00	4556.72	0.00	1646.87	738.18	2385.05	2192.17	91.91	48.11	
KGBV	22012.94	0.00	22012.94	0.00	5717.26	2610.82	8328.08	9390.48	112.76	42.66	
Total::	1061515.52	81800.00	979715.52	81800.00	275462.25	200000.00	557262.25	544490.47	97.71	51.29	